

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23		APPENDIX B FEES AND CHARGES							
		2021/22 Fees for reference							
Service	Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
<b>Car Parks</b>									
<b>New Town:</b>									
<b>7am-7pm (6am-7pm at St Georges only) :</b>									
Mon-Saturday up to 30 Mins (St Georges & Westgate only)		£0.50	£0.50	£0.00	0.00%	£1.00	£0.50	100.00%	
Mon-Saturday up to 1 hour		£1.80	£2.00	£0.20	11.11%	£2.00	£0.00	0.00%	
Mon-Saturday up to 2 hours		£2.60	£3.00	£0.40	15.38%	£3.00	£0.00	0.00%	
<b>Short Stay</b> (Westgate/Forum/St G) Mon-Saturday up to 3 hours		£3.30	£3.50	£0.20	6.06%	£4.00	£0.50	14.29%	
Mon-Saturday up to 5 Hours		£4.00	£4.50	£0.50	12.50%	£5.00	£0.50	11.11%	
Mon-Saturday Over 5 Hours (St Georges)		£5.00	£5.50	£0.50	10.00%	£6.00	£0.50	9.09%	
Mon-Saturday Over 5 Hours (Forum/Westgate)		£7.50	£8.50	£1.00	13.33%	£9.00	£0.50	5.88%	
Sunday		£2.20	£2.50	£0.30	13.64%	£2.50	£0.00	0.00%	
Night Parking 7pm to 7am (6am for St G)		£2.00	£2.00	£0.00	0.00%	£2.00	£0.00	0.00%	
									£33,890
<b>Long stay</b>									
Mon-Fri entry before 8.30am to 7pm		£8.00	£8.50	£0.50	6.25%	£9.00	£0.50	5.88%	
Mon-Fri entry after 8.30am to 7pm		£5.00	£5.50	£0.50	10.00%	£6.00	£0.50	9.09%	
Mon-Sat 6am-7pm (Southgate Only)		£5.00	£5.50	£0.50	10.00%	£6.00	£0.50	9.09%	
(Swingate/Daneshill/Southgate) Saturday 6am - 6pm		£5.00	£5.50	£0.50	10.00%	£6.00	£0.50	9.09%	
Sunday		£2.20	£2.50	£0.30	13.64%	£2.50	£0.00	0.00%	
Night Parking (7pm to 6am or 6pm - 6am)		£2.00	£2.00	£0.00	0.00%	£2.00	£0.00	0.00%	
<b>Total Long Stay</b>									£21,000
<b>Railways</b>									
Mon-Fri 4am to 4am		£9.00	£9.50	£0.50	5.56%	£10.00	£0.50	5.26%	
Saturday		£7.20	£7.60	£0.40	5.56%	£8.00	£0.40	5.26%	
Sunday		£6.80	£7.20	£0.40	5.88%	£7.50	£0.30	4.17%	
<b>Total Railways</b>									£30,500
<b>Season Tickets</b>									
New Town (price per month)		£89.00	£91.00	£2.00	2.25%	£94.50	£3.50	3.85%	
Blue Badge Holders (Season Ticket, price per Annum)		£44.00	£50.00	£6.00	13.64%	£52.50	£2.50	5.00%	
Rail (price per month)		£160.00	£165.00	£5.00	3.13%	£169.00	£4.00	2.42%	
<b>Season Tickets SubTotal</b>									£11,660
<b>New Town GRAND TOTAL</b>									£97,050

Service	Fees and Charges for 2022/23	2021/22 Fees for reference							Budget Increase (from fee proposals)
		2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	
<b>Old Town:</b>									
<b>Primett Rd North</b>									
	<b><u>Monday - Saturday 0600-1600 hours</u></b>								
	up to one hour	£1.10	£1.30	£0.20	18.18%	£1.30	£0.00	0.00%	
	up to two hours	£1.50	£1.80	£0.30	20.00%	£1.90	£0.10	5.56%	
	up to three hours	£1.90	£2.40	£0.50	26.32%	£2.60	£0.20	8.33%	
	Up to five hours	£5.00	£5.00	£0.00	0.00%	£5.40	£0.40	8.00%	
	More than five hours	£7.00	£7.50	£0.50	7.14%	£8.00	£0.50	6.67%	
	Evenings (Mon-Sat) (4pm to 6am)	£0.50	£0.50	£0.00	0.00%	£0.50	£0.00	0.00%	
	Sundays (6am-Mon 6am)	£0.50	£0.50	£0.00	0.00%	£0.50	£0.00	0.00%	
<b>Primett Rd South</b>									
	<b><u>Monday-Friday</u></b>								
	0600-1600hrs	£2.90	£3.00	£0.10	3.45%	£3.20	£0.20	6.67%	
	1600-0600hrs	£0.50	£0.50	£0.00	0.00%	£0.50	£0.00	0.00%	
	<b><u>Saturday 0600-1600:</u></b>								
	up to one hour	£1.10	£1.30	£0.20	18.18%	£1.30	£0.00	0.00%	
	up to two hours	£1.50	£1.80	£0.30	20.00%	£1.90	£0.10	5.56%	
	up to three hours	£1.90	£2.40	£0.50	26.32%	£2.60	£0.20	8.33%	
	More than three hours	£2.70	£3.00	£0.30	11.11%	£3.20	£0.20	6.67%	
	<b><u>Saturday 4pm-Monday 6am</u></b>	£0.50	£0.50	£0.00	0.00%	£0.50	£0.00	0.00%	
<b>Church Lane North</b>									
	<b><u>Mon-Sat 0600-1600hrs</u></b>								
	up to one hour	£1.10	£1.30	£0.20	18.18%	£1.30	£0.00	0.00%	

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23									
APPENDIX B FEES AND CHARGES									
		2021/22 Fees for reference							
Service	Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Season Tickets	up to two hours	£1.50	£1.80	£0.30	20.00%	£1.90	£0.10	5.56%	
	up to three hours	£1.90	£2.40	£0.50	26.32%	£2.60	£0.20	8.33%	
	More than three hours	£2.70	£3.00	£0.30	11.11%	£3.20	£0.20	6.67%	
	<u>Saturday 4pm-Monday 6am</u>	Free	Free			Free	#VALUE!	#VALUE!	
	Old Town (price per month)	£46.00	£50.00	£4.00	8.70%	£53.00	£3.00	6.00%	
Old Town GRAND TOTAL									£9,000
Car Parks:	Business Tokens/ Commercial Income	Various				various			£5,000
Loss of income due to price increase		8.50%							-£9,900
TOTAL "All Off Street Car Parks"									£101,150

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23										APPENDIX B FEES AND CHARGES									
Service		Fees and Charges for 2022/23		2021/22 FEE	2021/22 Fees for reference	2022/23 FEE		Increase £	% Increase	2023/24 Proposed Fee		Increase £	% Increase	Budget Increase (from fee proposals)					
On Street Parking																			
Town Centre		up to 30 mins		£0.60		£1.00	£0.40	66.67%		£1.00	£0.00	0.00%							
		Up to 1 Hour		£1.80		£2.00	£0.20	11.11%		£2.00	£0.00	0.00%							
		Up to 2 Hours		£2.70		£3.00	£0.30	11.11%		£3.00	£0.00	0.00%							
		Up to 3 Hours		£3.50		£4.00	£0.50	14.29%		£4.00	£0.00	0.00%							
		Up to 4 Hours		£4.50		£5.00	£0.50	11.11%		£5.00	£0.00	0.00%							
		Up to 5 Hours		£6.00		£11.00	£5.00	83.33%		£11.00	£0.00	0.00%							
		Over 5 hours		£10.00		£11.00	£1.00	10.00%		£11.00	£0.00	0.00%	£0						
Corey's Mill Lane		up to 1 hr £1.50 up to 2 hrs £2.50 up to 3 hrs (max stay) £4.00 (correct for 22/23 Fin year)		£1.10/ £1.70 /£2.20		£1.50/ £2.50 /£4.00	Various			No change	£0.00	0.00%	£0						
On Street Parking Total										£0									
Street Naming/Numbering																			
		First Dwelling Numbering		£105.00		£109.00	£4.00	3.81%		£118.00	£9.00	8.26%							
		Next ten dwellings (per dwelling)		£56.00		£58.00	£2.00	3.57%		£63.00	£5.00	8.62%							
		Naming of new street		£212.00		£220.00	£8.00	3.77%		£240.00	£20.00	9.09%							
Various Options, some examples shown here		Commercial numbering first unit		£278.00		£288.00	£10.00	3.60%		£312.00	£24.00	8.33%							
		Commercial numbering further units		£139.00		£145.00	£6.00	4.32%		£155.00	£10.00	6.90%	£500						

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23									
APPENDIX B FEES AND CHARGES									
		2021/22 Fees for reference							
Service	Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
<b>External Works (e.g. Other LAs)</b>									
	Engineering Services Manager	£63.10	£66.25	£3.15	4.99%	£70.75	£4.50	6.79%	
	Principal Engineer	£58.30	£61.25	£2.95	5.06%	£65.50	£4.25	6.94%	
	Traffic & Parking Enforcement Manager	£55.00	£57.75	£2.75	5.00%	£61.50	£3.75	6.49%	
	Engineer	£43.50	£45.70	£2.20	5.06%	£48.50	£2.80	6.13%	
Examples of Hourly Charge out rate for staff time (VAT to be added)	Inspector	£41.20	£43.25	£2.05	4.98%	£46.00	£2.75	6.36%	£350
<b>Town Centre Charges</b>									
	Hoarding/Scaffold Licence (per week/100m run) (changing to per 50m from 22/23)	£48.00	£50.00	£2.00	4.17%	£50.00	£0.00	0.00%	
	Application Fee	n/a	n/a	n/a	n/a	£100.00	new	new	
	Crane Licence	£2,187.00	£2,187.00	£0.00	0.00%	£2,350.00	£163.00	7.45%	
Street Hoarding Licences	Skip Licence (per fortnight)	£41.00	£42.00	£1.00	2.44%	£44.00	£2.00	4.76%	£1,170
<b>Licensing (Hoardings)</b>									
	H Bar Marking Application fee	£30.00	£31.00	£1.00	3.33%	£33.00	£2.00	6.45%	£1,500
	H Bar Marking Fee	£85.00	£88.00	£3.00	3.53%	£95.00	£7.00	7.95%	
	Parking Bay Suspension (5 bays/wk)	£200.00	£210.00	£10.00	5.00%	n/a			
	Parking Bay Suspension (per additional bay)	£5.00	£6.00	£1.00	20.00%	n/a			

		2021/22 Fees for reference							
Service	Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
	First Permit	£56.00	£56.00	£0.00	0.00%	£56.00	£0.00	0.00%	
	Second Permit	£82.00	£82.00	£0.00	0.00%	£82.00	£0.00	0.00%	
	Third Permit	£108.00	£108.00	£0.00	0.00%	£108.00	£0.00	0.00%	
	Fourth Permit	£134.00	£134.00	£0.00	0.00%	£134.00	£0.00	0.00%	
<b>Parking Permits (e.g. Burymead) (selected example charges shown)</b>									
	20 visitor vouchers	£15.00	£15.00	£0.00	0.00%	£15.00	£0.00	0.00%	£0
<b>Garages:</b>									
	Standard Garage (Category A)	£12.05	£12.50	£0.45	3.73%	£13.25	£0.75	6.00%	
	Standard Garage (Category B)	£11.85	£12.25	£0.40	3.38%	£12.85	£0.60	4.90%	
	Standard Garage (Category C)	£11.45	£11.70	£0.25	2.18%	£12.00	£0.30	2.56%	
	Premium Sized Garages	£15.00	£15.60	£0.60	4.00%	£16.50	£0.90	5.77%	
	Road Facing Garages	£13.70	£14.25	£0.55	4.01%	£15.10	£0.85	5.96%	
<b>Garages Total</b>									£135,000

Prices shown are "NET" of VAT. Housing Tenants generally do not pay VAT but other customers do pay VAT, meaning the actual weekly increase for a Category A garage would be 60p. Around 2/3rd of all customers do pay VAT.

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23										
APPENDIX B FEES AND CHARGES										
Service		Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
<b>Markets:</b>			various				5.00%		0.00%	£19,000
<b>Markets Total</b>										
<b>Bulky Waste:</b>										
	3 Items		£45.00	£48.00	£3.00	6.67%	£48.00	£0.00	0.00%	
	6 Items		£75.00	£78.00	£3.00	4.00%	£78.00	£0.00	0.00%	
	7 Items		n/a	£88.00	n/a	n/a	£88.00	£0.00	0.00%	
	8 Items		n/a	£97.00	n/a	n/a	£97.00	£0.00	0.00%	
	9 Items		n/a	£106.00	n/a	n/a	£106.00	£0.00	0.00%	
	10 Items		n/a	£115.00	n/a	n/a	£115.00	£0.00	0.00%	
	Cancellation Fee		£11.00	£11.00	£0.00	0.00%	£11.00	£0.00	0.00%	
<b>Bulky Waste Total</b>										£0
<b>Trade Refuse:</b>	Increase in fees to cover additional increase in disposal costs (example of pricing shown, 1100 litre bin)		£22.25	£23.25	£1.00	4.49%	£23.25	£0.00	0.00%	£0
<b>Skips:</b>	Increase in fees to cover additional increase in disposal costs (example of pricing shown 6yard skip)		£294.00	£305.00	£11.00	3.74%	£325.00	£20.00	6.56%	£1,170
<b>Increase disposal cost of waste for Trade, Clinical, Skips and Transfer Station:</b>										
<b>Cemeteries:</b>			various				various (see additional tab) : average 7%		7.00%	£12,000
<b>Cemeteries New Chargeable services</b>			n/a				Various (see additional tab) : new fees		new	£20,520
<b>Cemeteries Total</b>										

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23										
APPENDIX B FEES AND CHARGES										
Service		Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Parks and Open Spaces:			various				various		6.00%	£5,000
NEW CHARGE FOR OUTDOOR FITNESS LICENCE (cost p.a)			n/a			n/a	£100.00	new	new	£1,400
Parks and Open Spaces Total										
Allotments:		Price per M <sup>2</sup> per year	£0.60	£0.77	£0.17	28.33%	£0.82	£0.05	6.49%	
		100M <sup>2</sup> per year	£60.00	£77.00	£17.00	28.33%	£82.00	£5.00	6.49%	
		250M <sup>2</sup> per year	£150.00	£192.50	£42.50	28.33%	£205.00	£12.50	6.49%	
Allotments Total										£3,300



		2021/22 Fees for reference							
Service	Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Fishing	Adult Day Ticket	£8.20	£8.50	£0.30	3.66%	£9.00	£0.50	5.88%	
	Junior Day Ticket	£6.15	£6.35	£0.20	3.25%	£7.00	£0.65	10.24%	
	Night Fishing	£18.40	£19.00	£0.60	3.26%	£22.00	£3.00	15.79%	
	2nd or 3rd Rod - cost per additional rod	n/a	n/a	n/a	n/a	£5.00	new	new	
<b>Fishing Total</b>									<b>£470</b>
Planning:	<b>Major development</b>								
	100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of.	£3,800	£3,990	£190.00	5.00%	£4,230	£240.00	6.02%	
	<b>Bespoke hourly service for</b> 100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of	n/a	£192	new	new	£204	£12.00	6.25%	
	25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha.	£3,800	£3,990	£190.00	5.00%	£4,230	£240.00	6.02%	
	<b>Bespoke hourly service for</b> 25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha.	n/a	£192	new	new	£204	£12.00	6.25%	
	Development requiring an EIA if not within the above categories	£3,700	£3,885	£185.00	5.00%	£4,118	£233.00	6.00%	
	<b>Bespoke hourly service for</b> Development requiring an EIA if not within the above categories	n/a	£185	new	new	£197	£12.00	6.49%	
	<b>Other Major Developments</b>								

Service	Fees and Charges for 2022/23	2021/22 Fees for reference							Budget Increase (from fee proposals)
		2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	
	Provision of 10-24 dwellings or where the site is between 0.5ha and 1ha.	£2,250	£2,360	£110.00	4.89%	£2,502	£142.00	6.02%	
	<b>Bespoke hourly service for</b> Provision of 10-24 dwellings, 1001sqm to 2000sqm, or where the site is between 0.5ha and 1ha	n/a	£113	new	new	£120	£7.00	6.19%	
	Change of use or provision of 1001sqm - 2000sqm of commercial floor space or on a site with an area exceeding 1ha.	£2,250	£2,360	£110.00	4.89%	£2,502	£142.00	6.02%	
	<b>Minor Development</b>								
	Single dwelling/replacement dwelling	£225	£236	£11.00	4.89%	£250	£14.00	5.93%	
	<b>Bespke hourly service for</b> Single dwelling/replacement dwelling	n/a	£68	new	new	£73	£5.00	7.35%	
	2-5 dwellings	£445	£467	£22.00	4.94%	£495	£28.00	6.00%	
	<b>Bespoke hourly service for</b> 2-5 dwellings	n/a	£68	new	new	£73	£5.00	7.35%	
	6-9 dwellings	£1,150	£1,205	£55.00	4.78%	£1,278	£73.00	6.06%	
	<b>Bespoke hourly service for</b> 6-9 dwellings	n/a	£68	new	new	£73	£5.00	7.35%	
	Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha.	£225	£236	£11.00	4.89%	£251	£15.00	6.36%	
	<b>Bespoke hourly service for</b> Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha	n/a	£68	new	new	£73	£5.00	7.35%	
	Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha	£740	£777	£37.00	5.00%	£824	£47.00	6.05%	
	<b>Bespoke hourly service for</b> Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha	n/a	£68	new	new	£73	£5.00	7.35%	
	<b>Householder</b>								
	Domestic extensions, conservatories etc. and alterations to residential properties. (WITH SITE VISITS)	£80	£225	£145.00	181.25%	£225.00	£0.00	0.00%	

		2021/22 Fees for reference							
Service	Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
	Domestic extensions, conservatories etc. and alterations to residential properties. <b>(WITHOUT SITE VISITS)</b>	n/a	£175	new	new	£175.00	£0.00	0.00%	
	<b>Specialist Advice</b>								
	Works to listed buildings Developments affecting a conservation area	£159	£163	£4.00	2.52%	£173	£10.00	6.13%	
	<b>Advertisements</b>								
	Per Site	£80	£188	£108.00	135.00%	£200	£12.00	6.38%	
	<b>Assistant Director</b>								
	Costs per hour for the Assistant Director to attend meetings.	n/a	£271	new	new	£288	£17.00	6.27%	
	<b>New Planning Fees from 2023/24</b>								
	Direct Application Fee	n/a	n/a	n/a	n/a	£48.00	new	new	£2,000
	Enquiry Fee					£10.00	new	new	£4,000
	Deed Novation/Variation					£2000 + Legal fees (variable)	new	new	£8,000
<b>Planning Total</b>									<b>£16,700</b>
	Hackney Carriages:	various	various			various	£0.00	0.00%	£0

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23									
APPENDIX B FEES AND CHARGES									
		2021/22 Fees for reference							
Service	Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Env Health & Licensing:	Housing Act 2004								£500
	Licence for Houses in Multiple Occupation (HMO)	£750	£775	£25.00	3.33%	£830	£55.00	7.10%	
	Service of Housing Act Notices	£395	£410	£15.00	3.80%	£430	£20.00	4.88%	
Env Health & Licensing:	Food Premises	various							£860
	Destruction Certificate	£136	£139	£3.00	2.21%	£150	£11.00	7.91%	
	Health Certificate	£111	£114	£3.00	2.70%	£120	£6.00	5.26%	
Env Health & Licensing:	Licensing including: Acupuncture, street trading etc.	various							£3,450
Local Land Charges	Residential Property (Con 29)	£65.40	£68.00	£2.60	3.98%	£73.40	£5.40	7.94%	
VAT is PAYABLE on these fees (fees shown is GROSS of VAT) Integra Code = RC110	Residential Property (LLC1) NO VAT	£17.50	£18.20	£0.70	4.00%	£19.65	£1.45	7.97%	
	Commercial Property and Areas of Land (Con 29)	£85.20	£88.60	£3.40	3.99%	£95.60	£7.00	7.90%	
	Commercial Property and Areas of Land (LLC1) NO VAT	£22.80	£23.70	£0.90	3.95%	£25.55	£1.85	7.81%	
	Con29O Enquiry Q4 and additional parcels of land	£12.00	£12.50	£0.50	4.17%	£13.50	£1.00	8.00%	
	Con29O Enquiry Q5-21 (each)	£6.00	£6.25	£0.25	4.17%	£6.75	£0.50	8.00%	
	Con29O Enquiry Q22	£24.00	£24.95	£0.95	3.96%	£26.90	£1.95	7.82%	
	Additional Enquiry	£13.08	£13.60	£0.52	3.98%	£14.65	£1.05	7.72%	£1,800
Housing General Fund:	Careline Alarm- private (Shortfall funded from General Fund)	various							

**FEEs AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23**      **APPENDIX B FEEs AND CHARGES**

		2021/22 Fees for reference							
Service	Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
									<b>£325,840</b>